2020

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of Garfield Cemetery

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2020	2	Tor Expenditures	Valorem Tax	Ose Only
Allocation MVT, RVT,16/20M	A Vehicle Tay	3			
Schedule of Transfers	T Velilere Tax	4		92	
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.	1 -			
General	0	6	27,246	18,500	1.372
Debt Service	10-113		21,240	18,500	1.312
Totals		xxxxxxxxx	27,246	18,500	1 277
Budget Summary		7	27,210		County Clerk's Use Only
Neighborhood Revitalization R	ebate			F	and the second
. reignoothood revitalization is					
		-			Nov. 1, 2019 Total
		pt required to b	pe published?	No	Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of		pt required to l	pe published?	No	Assessed Valuation
Resolution required? Notice of Assisted by: Kevin Simmons		pt required to b	pe published?	No	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc		-0.4		No No	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address:		-0.4		No No	Assessed Valuation
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway		-0.4	pe published?	No No	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway Larned, KS 67550		-0.4		No No	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway Larned, KS 67550 Email:		-0.4		essel	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway Larned, KS 67550 Email: ksimmons@ssaccountant.com		-0.4		No No	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway Larned, KS 67550 Email: csimmons@ssaccountant.com	f the vote to ado	-0.4		No No	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway Larned, KS 67550 Email: csimmons@ssaccountant.com RECEIVED Attest: AUG 2 3 2019	f the vote to ado	-0.4	E. Mech	estel	Assessed Valuation VALUE
Resolution required? Notice of Assisted by: Kevin Simmons Simmons & Simmons Inc Address: 529 Broadway Larned, KS 67550 Email: ksimmons@ssaccountant.com RECEIVED	the vote to ado	-0.4	E. Mech	No No	Assessed Valuation VALUE

Amount of Levy

Garfield Cemetery Pawnee County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2	Dalet comities have 'a 2010 to the	т	Φ	17,832
2.	and the same of th	-	\$	(
3.	. Tax levy excluding debt service		\$	17,852
4	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019:	0		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 982,142 5b. Personal property 2018 - 838,272 5c. Increase in personal property (5a minus 5b) + 143,8* (Use Only if > 0)	70		::
6.	Valuation of property that has changed in use during 2019: 7,0	70		
7.	Total valuation adjustment (sum of 4, 5c, 6)	_		
8.	Total estimated valuation July, 1,201913,483,832			
9.	Total valuation less valuation adjustment (8 minus 7)13,332,89	22		
10.	Factor for increase (7 divided by 9)0.0113	2		
11.	Amount of increase (10 times 3)	+ \$	ß	202
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3	18,054
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			18,054
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$		446
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		18,500

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		All	Allocation for Vear 2020	00	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Vot	11/
General	17,852	822	14	142	Commu ven	watercraft
Debt Service	0	0	0		67	٥
	0	0	0	0	0 0	
F	0	0	0	0		
lotal	17.852	822	14	143	29	0 9
County Treas Motor Vehicle Estimate	icle Estimate	1	822			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ı	14			
County Treas 16/20M Vehicle Estimate	thicle Estimate	1	143			
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate	ı	29			
County Treas Watercraft Tax Estimate	Tax Estimate	ļ	9		(4)	
MVT Factor	0.04605					
	RVT Factor	0.00078				
		16/20M Factor	0.00801			
		သိ	Comm Veh Factor	0.00162		
				Watercraft Factor	0.00034	

Garfield Cemetery Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
"none"			2019	2020	Statute
		*			
	Totals	0	0	0	
	Adjustments*	· ·			
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Garfield Cemetery Pawnee County

Amount Due	Princinal				0				С					
Amou 202	Interest				0				0				c	
Amount Due 2019	Principal				0				0				0	-
Amou 20	Interest				0				0				0	0
Date Due	Principal													
Date	Interest													
Amount Outstanding	Jan 1,2019			•					0					0
Amount	Topnect													
Interest Rate %	2													
Date of Issue														
1ype of Debt	General Obligation:	"noen"	Total G.O.	Total C.O.	Revenue Bonds:	"none"		Total Revenue	Other:	"none"		Total Other	Total	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Г			T	ज	-1	Т	_	Т	_	_	Т		_		_	
		Payments Due	2020														
		Payments Due	2019	C													
		Principal Balance On		0													-
	Total	Amount	(Beginning Principal)	33,000													33.000
		Interest Rate	0/	4.50													Total
E	Ierm	of Contract	(Trionina)	09													
		Contract	7/21/2012	7107/16//										6			
		Items Purchased	1994 Case Back Hose	ANT WARD CORP.													

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garfield Cemetery Pawnee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,012	8,331	
Receipts:	3,012	0,331	5,7
Ad Valorem Tax	19,513	17.952	
Delinquent Tax	307	17,832	xxxxxxxxxxxxx
Motor Vehicle Tax	1,122	923	0′
Recreational Vehicle Tax	18		82
16/20M Vehicle Tax	10	18 176	
Commercial Vehicle Tax			14
Watercraft Tax		34	
LAVTR			
In Lieu of Taxes			
Openings & Closings	2.505		
Spennigs & Closings	2,575	2,000	2,00
nterest on Idle Funds	119	24	
eighborhood Revitalization Rebate	119	24	24
liscellaneous	2		
oes misc. exceed 10% of Total Receipts			
otal Receipts	22 (5)		
esources Available:	23,656	21,027	3,03
xpenditures:	26,668	29,358	8,74
perations	2.110		
ersonal Services	3,113	5,014	5,000
ablication Expense	12,415	13,000	13,000
counting	136	118	150
surance	860	1,000	1,000
apital Outlay	1,813	2,000	2,000
		2,500	6,078
fe Box		18	18
h Fa1 (2020			
sh Forward (2020 column)			
scellaneous			
es misc. exceed 10% Total Expenditures			
tal Expenditures	18,337	23,650	27,246
encumbered Cash Balance Dec 31	8,331		XXXXXXXXXXXXXXXX
8/2019/2020 Budget Authority Amount:	23,650	23,650	27,246
		ppropriated Balance	21,240
	Total Expenditure	/Non-Appr Balance	27,246
	Onponditute		
		av Dammed	10 500
Del	linquent Comp Rate:	Tax Required 0.0%	18,500

CD 4 C	
CPA Summary	

The governing body of Garfield Cemetery

Pawnee County
will meet on August 6th, 2019 at 7:30 PM at Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Simmons & Simmons Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	nate for 2019	Proposed	Budget Year for	2020
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019	Estimate Tax Rate*
General	18,337	1.538	23,650	1.369		18,500	1.372
Debt Service						10,500	1.372
Totals	18,337	1.538	23,650	1.369	27,246	18,500	1.372
Less: Transfers	0		0	1.505	0	18,500	1.372
Net Expenditures	18,337	i i	23,650	1	27,246		
Total Tax Levied	19,863	Ť	17,852	1	XXXXXXXXXXXXXXX	L.	
Assessed Valuation	12,915,117	t	13,040,254	1	13,483,832	•	
Outstanding Indebtedn	ess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		. 0	ſ	0		
Revenue Bonds	0		0		0		
Other	0		0	Ī	0		
Lease Pur. Princ.	6,488		0	Ī	0		
Total	6,488	Г	0	İ	0		54

^{*}Tax rates are expressed in mills.

Eldon Meckfessel President

Page No.

7

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a	true copy thereof and was
published in the regular and er	ntire issue of said newspaper
	, the first publication thereof
being made as aforesaid	on the 25 day of
July 2	0_/9_ with subsequent
publications being made on the fol	lowing dates:
,20	
, 20	, 20
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1.	/ n
\mathcal{U}	W. The
	26
SUBSCRIBED and sworn to before	me this <u>3</u> day of
Hely 2019	^
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9(my smur)
	Notary Public
	0.0
My commission expires	m. 20, 2020
()	50 20
Printer's fee	\$ 27.08
Additional assista	

NOTARY PUBLIC - State of Kansas

My Appt Expires

Proof of Publication

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(F	irst publish		he Tiller &			119) 1t	
Detailed budget mis	armation is available ded Budges 2020 F.	e at Simmon	The governing b Garfield Cem- Powner Case 17 30 PM at Garlic ting to the purpose a R Summons Inc. 5 BUDGET SUMS and Amount of 2011 tate is subject to chi	ctery By old City Hall I d use of all fo 529 Broadway MARY	Plarned, KS and	of of tax to levice will be available	at this hear
No. of Contract of	Price Vent At		Correct Year Esti	mate for 2019	Proposed	Budget Year for	2020
FUND	Expenditures	Tax Rate*	SECTION SHOWS	Actual	Budget Authority	Assessed of 2019	Estimate
Deneral	18,337	1.538	Expenditures 23,650	Tax Rate*	for Expenditures		Tax Rate
Dehr Service				1 309	27,246	1 R, SOO	1.37
Totals	18,337	1 538	23,650	1 369	27,246	18,500	
ess: Trensfere	0)	P0104331	0)	(1369)	2/,240	18,500	1.37
est Expenditures	18,337	1003	23,650	Lay Service	27,244		TO MEN
otal Tax Levied ascued Valuation	19,863		17,852		13,483,832		
Putstanding Indebtedne	100					914	
Ian I.	2017	40 H	2018	another.	2019		353.50
O Bonds	0	100 margary 1	0	100	0	1000	121817
evenue Bonds	0	CALLES .	0	TO THE REAL PROPERTY.	0		San S
case Pur Princ. Total	6,488 6,488	Ė	0 0		0 0		
*Tex reles are expresse	d in mills	1980	is a second		10000000000000000000000000000000000000		
Eldon Meck							
President		JI TOWN	LES TO	ALSO I		A STATE OF THE PARTY OF THE PAR	
Contract of the last of the la							